

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 138708000

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	675,515	696,404	3.1%
Support Services			
2100 Students	30,249	27,016	-10.7%
2200 Instruction	3,550	3,550	0.0%
2300 General Administration	2,000	3,000	50.0%
2400 School Administration	16,120	17,916	11.1%
2500 Central Services	125,811	123,039	-2.2%
2600 Operation & Maintenance of Plant	106,416	104,926	-1.4%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	164,315	164,315	0.0%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,123,976	1,140,166	1.4%
200 Special Education			
1000 Instruction	11,900	12,200	2.5%
Support Services			
2100 Students	5,300	5,300	0.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	17,200	17,500	1.7%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	9,307	8,840	-5.0%
Total	1,150,483	1,166,506	1.4%

The budget of Sedona Charter School, Inc (d.b.a. Sedona Charter School) for fiscal year 2018 was officially proposed by the Governing Board on June 05, 2017. The complete budget may be reviewed by contacting Alice Madar at 928 204-6464 or alice@sedonacharterschool.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	17,200	17,500	1.7%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	17,200	17,500	1.7%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	1,150,483	1,166,506	1.4%
Classroom Site Projects	72,000	65,743	-8.7%
Instructional Improvement	5,000	5,000	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	75,891	76,064	0.2%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	1,303,374	1,313,313	0.8%