

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 138708000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
100 Regular Education			
1000 Instruction	615,837	675,515	9.7%
Support Services			
2100 Students	43,863	30,249	-31.0%
2200 Instruction	2,850	3,550	24.6%
2300 General Administration	3,000	2,000	-33.3%
2400 School Administration	17,320	16,120	-6.9%
2500 Central Services	116,076	125,811	8.4%
2600 Operation & Maintenance of Plant	99,566	106,416	6.9%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	164,315	164,315	0.0%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,062,827	1,123,976	5.8%
200 Special Education			
1000 Instruction	9,900	11,900	20.2%
Support Services			
2100 Students	5,800	5,300	-8.6%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	15,700	17,200	9.6%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	8,911	9,307	4.4%
Total	1,087,438	1,150,483	5.8%

The budget of Sedona Charter School, Inc (d.b.a. Sedona Charter School) for fiscal year 2017 was officially proposed by the Governing Board on June 20, 2016. The complete budget may be reviewed by contacting Alice Madar at 928 204-6464 or alice@sedonacharterschool.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	15,700	17,200	9.6%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	15,700	17,200	9.6%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	1,087,438	1,150,483	5.8%
Classroom Site Projects	55,640	72,000	29.4%
Instructional Improvement	5,000	5,000	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	75,891	75,891	0.0%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	1,223,969	1,303,374	6.5%